

Bolney Parish Council - Budget 2026-2027
Final Version

No VAT included	Final Budget 2025-2026 £
INCOME	
Interest	200.00
Precept	50,000.00
Total Income	50,200.00
EXPENDITURE	
Public Works Loan	14,017.28
Salaries & Pension contribution	18,562.00
Payroll Expenses	100.00
Ill Health Liability Insurance	220.00
GENERAL	
Audit	600.00
Insurance	1,400.00
Hire of Hall	420.00
Publications	
Postage	3.00
Stationery incl. Printing & Reproduction	80.00
Training	100.00
Subscriptions	890.00
Telephone	465.00
Travel	210.00
Use of Clerk's Home	480.00
Office Equipment	50.00
Remembrance Day Wreath	20.00
Winter plan	-
Defibrillator	300.00
Website Hosting	350.00
Dog Bin Waste Collection	635.00
Rialtas	203.00
Planning Matters	3,000.00
Misc. Expenses	200.00
STREET LIGHTING	
Energy Charges	550.00
Maintenance Charges	791.25
RUNNING COSTS	
Fingerpost Maintenance	1,000.00
Bus shelter, benches and picnic table maintena	100.00
War Memorial Maintenance	100.00
Other maintenance and repairs in the Parish	1,500.00
GRANTS	
Churchyard Maintenance	1,800.00
Friends of Bolney School	-
Public Toilet	600.00
Village Events	600.00
General	1,000.00
CONTINGENCY	
Total Expenditure	50,346.53
Diff. Income/Expenditure	- 146.53

RESERVES

Set aside for repairs in the parish;	£8,913
Fingerposts:£3363	
Bus shelters, benches & Picnic Tables: £4700	
War Memorial: £850	
Defibrillators: £0.00	
Set aside for Planning matters:	£4,000
Bolney Youth Club:	£7,549
Volunteer Work:	£2,944
General Reserves:	£26,610
Total	£50,016

* red items are vired amendments during the year

No VAT included	Final Budget 2026-27 £
INCOME	
Interest	150.00
Precept	52,000.00
Total Income	52,150.00
EXPENDITURE	
Public Works Loan	14,017.28
Salaries & Pension contribution	19,050.00
Payroll Expenses	105.00
Ill Health Liability Insurance	236.00
GENERAL	
Audit	640.00
Insurance	1,400.00
Hire of Hall	400.00
Publications	-
Postage	3.00
Stationery incl. Printing & Reproduction	100.00
Training	100.00
Subscriptions	915.00
Telephone	444.00
Travel	250.00
Use of Clerk's Home	480.00
Office Equipment	
Remembrance Day Wreath	20.00
Winter plan	-
Defibrillator	300.00
Website and IT	454.00
Dog Bin Waste Collection	667.00
Rialtas	210.00
Planning Matters	4,000.00
Misc. Expenses	200.00
STREET LIGHTING	
Energy Charges	500.00
Maintenance Charges	816.60
RUNNING COSTS	
Fingerpost Maintenance	1,000.00
Bus shelter, benches and picnic table maintenance	100.00
War Memorial Maintenance	100.00
Other maintenance and repairs in the Parish	1,000.00
New Parish Noticeboard for Bolney Chapel Road	1,500.00
GRANTS	
Churchyard Maintenance	1,800.00
Friends of Bolney School	-
Public Toilet	650.00
Village Events	500.00
General	1,000.00
CONTINGENCY	
Total Expenditure	52,957.88
Diff. Income/Expenditure (to be funded from reserves)	- 807.88

RESERVES

Set aside for repairs in the parish;	£7,700
Fingerposts:£1650	
Bus shelters, benches & Picnic Tables: £4800	
War Memorial: £950	
Defibrillators: £300.00	
Set aside for Planning matters:	£4,000
Bolney Youth Club:	£7,549
Volunteer Work:	£2,796
*General Reserves:	
Total	£22,045

* General Reserves to be completed at year end, estimated at approx. £27,000 minus budget shortfall of £800